

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 09-06-2021 22:06:44

Selection Criteria :Business Unit : UNDP1
Period : Jan-March (2021)
Selected Project Id : 00063928
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088695

Project Id : 00063928 BDP/HIV/AIDS 2012-2013 Global	Period :	Jan-March (2021)
Output # : 00088695 Latin Am & Carib HIV & Health	Impl. Partner :	99999 UNDP
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 29806 (BPPS-HIV and Health Panama)

Fund : 30082 (UNAIDS Budget Results Account)


64397 - Services to projects -CO staff	0.00	821.86	0.00	821.86
71205 - Intl Consultants-Sht Term-Tech	0.00	6,150.00	0.00	6,150.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,920.30	0.00	2,920.30
71615 - Daily Subsistence Allow-Intl	0.00	533.96	0.00	533.96
73115 - Moving Expenses	0.00	25.00	0.00	25.00
74596 - Services to projects -GOE	0.00	352.22	0.00	352.22
75105 - Facilities & Admin - Implement	0.00	864.27	0.00	864.27

Total for Fund 30082	0.00	11,667.61	0.00	11,667.61
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Total for Dept : 29806	0.00	11,667.61	0.00	11,667.61
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Total for Output : 00088695	0.00	11,667.61	0.00	11,667.61
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Project Total :	0.00	11,667.61	0.00	11,667.61
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Signed By :  Karin Santi Date : 14-Jun-2021

Signed By : _____ Date : _____

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 09-06-2021 22:06:46

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-March (2021)
Selected Project Id : 00063928
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088695

Project/Award: 00063928 BDP/HIV/AIDS 2012-2013 Global

Period : As at Mar 31, 2021

Output #	00088695	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			77,107.11